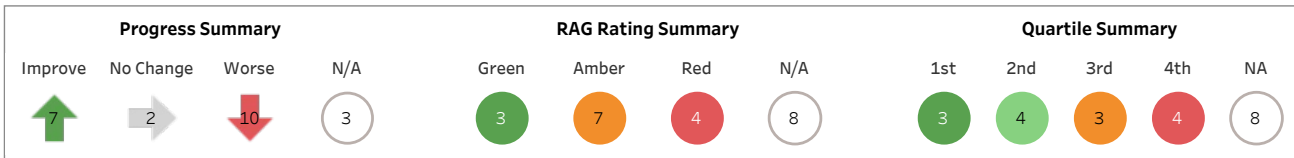


## CFS KPI Performance Dashboard



## Strategic Plan Outcome

All

## Area

All

## Search Indicator

All

Area	Indicator	Latest Data	Period	Previous Data	Perform. DOT	Target	RAG	Quartiles
Early Years	Eligible 2 and 3-year olds taking up their FEEE in a high-quality provision	98.2%	Summer Term 2024	97.3%		NA		NA
	Eligible 2 year olds taking up their FEEE	66.0%	Summer Term 2024	71.2%		NA		NA
	Eligible 3 year olds taking up their FEEE	92.9%	Summer Term 2024	89.8%		NA		NA
Education	Applicants obtaining their first preferences for first time admission to Primary school	95.0%	2024	94.30%		93.7%		2nd
	Children Electively Educated at Home	1279	Q1 2024/25	1128		NA		NA
	Children receiving at least one fixed term suspension as a % of School population	3.16	2022/23	2.5		NA		2nd
	NEET young people aged 16-17	0.9%	Q1 2024/25	0.8%		<2.1%		1st
	Permanent exclusions as a % of School population	0.07	2022/23	0.02		NA		2nd
	Primary schools rated 'Good' or 'Outstanding'	90.3%	Q1 2024/25	90.3%		NA		3rd
	Pupils in Good or Outstanding schools	85.4%	Q1 2024/25	85.9%		NA		4th
	Secondary pupils achieving their first preference for Secondary transfer	91.5%	2024	90.7%		NA		1st
	Secondary schools rated 'Good' or 'Outstanding'	77.8%	Q1 2024/25	77.8%		NA		4th
	SEND	Children in mainstream schools in receipt of SEN Support (without EHCP)	13374	Summer Term 2024	12968		NA	
Children in mainstream schools with EHCP		2674	Summer Term 2024	2522		NA		NA
Social Care	Assessments completed within 45 days	83.1%	Q1 2024/25	88.6%		>90.3%		3rd
	Care leavers EET	47.3%	Q1 2024/25	63.3%		>54.0%		4th
	Care leavers in suitable accommodation	93.5%	Q1 2024/25	94.9%		>92.0%		1st
	Child protection cases which were reviewed within timescales	92.2%	Q1 2024/25	87.4%		>97.2%		2nd
	Children becoming subject to a CPP for second or subsequent time	25.2%	Q1 2024/25	26.9%		<20.8%		3rd
	Children in care who have had dental checks within last 12 months (at end of period)	73.0%	Q1 2024/25	76.6%		NA		NA
	Children in care who have their annual health assessment within last 12 months (..	80.6%	Q1 2024/25	76.3%		NA		NA
	Re-referrals to CSC within 12 mths	24.9%	Q1 2024/25	24.1%		<18.7%		4th

